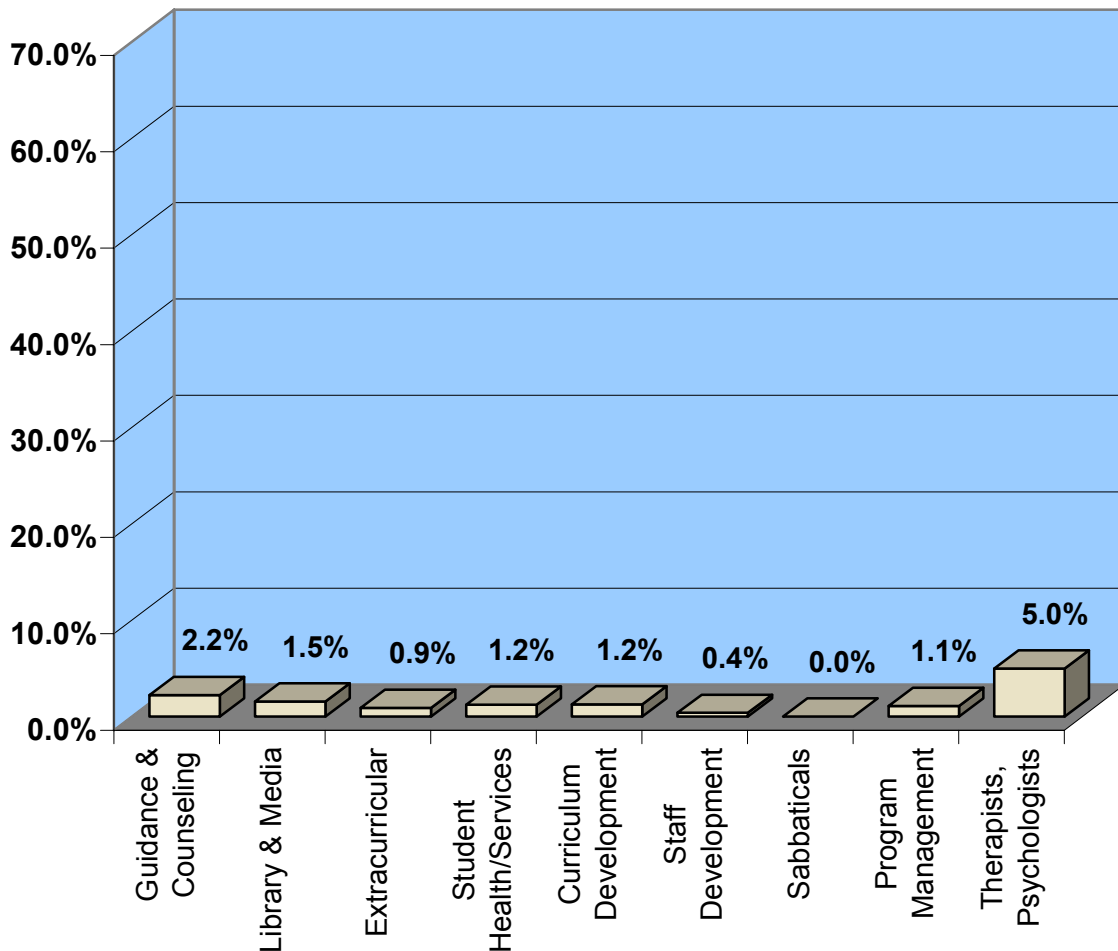


Cranston Public Schools

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 10,579	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$3,001,801	\$284	2.2%
Library & Media	\$2,098,817	\$198	1.5%
Extracurricular	\$1,204,779	\$114	0.9%
Student Health & Services	\$1,653,805	\$156	1.2%
Curriculum Development	\$1,696,208	\$160	1.2%
Staff Development & Support	\$513,672	\$49	0.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$1,482,088	\$140	1.1%
Therapists, Psychologists, et al	\$6,762,286	\$639	5.0%
Instructional Support Expenditures	\$18,413,456	\$1,741	13.5%
Total District Expenditures	\$136,157,550	\$12,871	100.0%